To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 5

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budget	<u> </u>
		.		2017 Haoptea Baage	County
		Page	Budget Authority	Amount of 2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L		2			
Allocation MVT, RVT,16/20	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease					
Fund	K.S.A.				
General	0	6	188,000	167,697	4.148
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	188,000	167,697	4.148
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization	n Rebate				40, 436, 553
					Nov. 1, 2016 Total
Resolution required? Notice	of the vote to ac	dopt required to	o be published?	Yes	Assessed Valuation
Assisted by: Address:					
		R		7	
Email:		Den	s W. So	hoek	

Governing Body

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Amount of Levy

Fire District # 5
McPherson County

Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

2. 3.	Debt service levy in 2016 budget Tax levy excluding debt service	\$ <u>_</u>	0 162,441
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 28,285		
5.	Increase in personal property for 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) + 976,211 - 1,199,898 + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016: 4,580		
7.	Total valuation adjustment (sum of 4, 5c, 6) 32,865		
8.	Total estimated valuation July, 1,2016 40,433,128		
9.	Total valuation less valuation adjustment (8 minus 7) 40,400,263		
10.	Factor for increase (7 divided by 9) 0.00081		
11.	Amount of increase (10 times 3)	\$_	132
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	162,573
13.	Debt service levy in this 2017 budget	_	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	162,573
15.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$_	203
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	162,776

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 5 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Tax Levy Amount in	Ц		Allocation for Year 2017	7	
2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
162,441	12,391	250	542	1,189	106
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
162,441	12,391	250	542	1,189	106
County Treas Motor Vehicle Estimate	·	12,391			
County Treas Recreational Vehicle Estimate	•	250			
County Treas 16/20M Vehicle Estimate	,	542			
County Treas Commercial Vehicle Tax Estimate	1	1,189			
County Treas Watercraft Tax Estimate	'	106			
MVT Factor 0.07628	l				
RVT Factor	or 0.00154				
	16/20M Factor	0.00334			
		Comm Veh Factor	0.00732		
			Watercraft Factor_	0.00065	

Fire District # 5 McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Capital Reserve	70,000	85,000	75,000	
		70,000	05.000	75.000	
	Totals	70,000	85,000	75,000	
	Adjustments*				
	Adjusted Totals	70,000	85,000	75,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
General Land Land	7,238	6,353	4,575
Unencumbered Cash Balance Jan 1	1,238	0,333	4,373
Receipts:	147 120	162 441	
Ad Valorem Tax	147,129		xxxxxxxxxxxxxxxx
Delinquent Tax	1,308	1,200	1,100
Motor Vehicle Tax	13,357	12,917	12,391
Recreational Vehicle Tax	282	278	250
16/20M Vehicle Tax	872	567	542
Commercial Vehicle Tax	1,248	1,119	1,189
Watercraft Tax			106
LAVTR			0
In Lieu of Taxes			
Refund on Taxes	2,475		
	+		
			
Interest on Idle Funds	312	200	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	166,983	178,722	15,728
Resources Available:	174,221	185,075	20,303
Expenditures:	1743221	100,070	20,000
	13,040	22,500	22,000
Personnel		30,000	
Contractual	24,383		38,000
Commodities	38,331	15,000	25,000
Capital Outlay	22,114	28,000	28,000
Trsf to Capital Reserve	70,000	85,000	75,000
C-1 F1 (2015 - 1)	-		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	ļ	122	
Total Expenditures	167,868	180,500	188,000
Unencumbered Cash Balance Dec 31	6,353		xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	168,000	180,500	188,000
		-Appropriated Balance	
		ture/Non-Appr Balance	188,000
		Tax Required	167,69'
	Delinquent Comp Rate:	Tax Required 0.0%	167,69

Fire District # 5

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

(1) Fund Name:	anim i managama iici i									
		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve	e		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	148,539	Cash Balance Jan 1		148,539						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsf from General	70,000									
Interest	869									
			-							
Total Receipts	70,698	Total Receipts	0	20,698						
Resources Available:	219,237	Resources Available:	0	219,237						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								-		-
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	219,237	Cash Balance Dec 31	0	219,237						
		1		•		1		1		219,237

** Note: These two block figures should agree.

Page No.

The governing body of Fire District # 5 McPherson County

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits

of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016		Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	167,868	4.240	180,500	4.148	188,000	167,697	4.148
Debt Service							
Non-Budgeted Funds	117.010		100 500	4 140	199,000	167 607	4.148
Totals	167,868	4.240					4.148
Less: Transfers	70,000		85,000		75,000		
Net Expenditures	97,868		95,500		113,000	3	
Total Tax Levied	149,358		162,441		xxxxxxxxxxxxxxx	•	
Assessed Valuation	35,230,566		39,159,037		40,433,128	J	
Outstanding Indebtedn			2015		2016		
Jan 1,	2014	1	2015	1	2016	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	ļ	
Other	0		0	ļ	0	1	
Lease Pur. Princ.	0		0	ĺ	0	1	
Total	0		0		0	J	
*Tax rates are express	sed in mills.						
Stan Ba	alzer						
Board M		•	Page No.	8			
			J				

RESOLUTION NO. 2016-01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District # 5 exceeding the amount levied to finance the 2016 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

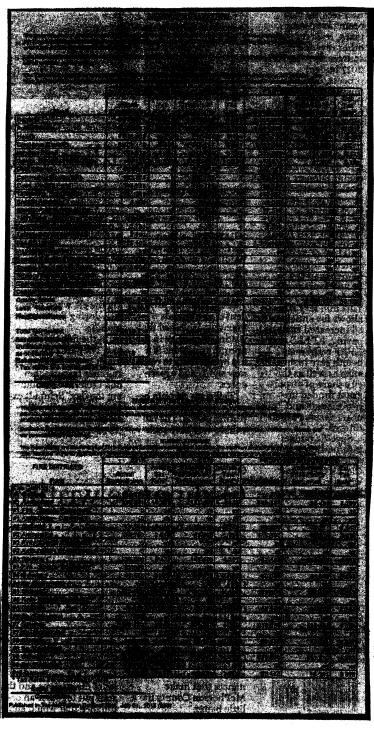
NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of______, 2016 by the Fire District # 5 governing body, McPherson County, Kansas.

Fire District # 5 Governing Body

* Jervid W. Sisson

Kmile Kuty



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, 88 Barbara Heri

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: insertions, the first publication being

July 21, 2016

subsequent publications being made on the following dates:

Subscribed and sworn to before me 2 \ day of

NOTARY PUBLIC

LINDA BORN-SMITH

Linda Born-Smith

My commission expires: September 05, 2017

Total Amount of Publication \$ 203.18

Description:

Notice of Hearing - 2017 Budgets

LEGAL PUBLICATION

Notice of Vote - McPherson County Taxing Districts

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.
Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	.5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	Ø
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	. 3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township		0
Smoky Hill Township	3	0
South Sharps Creek Tow		0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

Published in The McPherson Sentinel Tuesday, Sept. 13, 2016 (776)